

The Lake Winona Civic Association

2025 Expense Budget

Expense Line Item	Budgeted Expense 2024	Actual Expense 2024	Budgeted Expense 2025	
Clubhouse Supplies	\$ 1,100.00	\$ 629.46	\$ 1,100.00	
General Administration	\$ 4,500.00	\$ 2,768.89	\$ 3,000.00	
Insurance	\$ 9,500.00	\$ 46,349.60	\$ 45,676.00	
Landscaping/Grounds Maintenance	\$ 2,000.00	\$ 7,839.09	\$ 7,500.00	
Lake Treatment & Maintenance	\$ 5,826.00	\$ 5,890.37	\$ 6,000.00	
Legal	\$ 8,000.00	\$ 2,858.10	\$ 3,000.00	
Maintenance/Repair	\$ 500.00	\$ 2,548.08	\$ 5,200.00	
Improvements	\$ 11,500.00	\$ 3,122.84	\$ 5,200.00	
Property Taxes	\$ 11,457.10	\$ 11,623.69	\$ 11,800.00	
Utilities	\$ 5,500.00	\$ 4,410.07	\$ 5,300.00	
Community Events	\$ 1,000.00	\$ 351.57	\$ 1,000.00	
Grand Total	\$ 60,883.10	\$ 88,391.76	\$ 94,776.00	
		Total Actual Expense 2024 Minus Additional Insurance Premium (\$38,849.60)	Total Budgeted Expense 2025 Minus Additional Insurance Premium (37,176.00)	YOY Increase
		\$ 49,542.16	\$ 57,600.00	16.26%